

Public and Health Sector Courses 2014

ACCA UK'S courses provide high quality, relevant and cost-effective CPD for finance professionals working in the public and health sectors.

Fees and discounts

- book two courses and pay £280 per course – saving £15 per course
- book three or more courses and pay just £265 per course – saving £30 per course

CPD Units: 8 per course

FORECASTING, BUDGETING AND PLANNING FOR THE 21ST CENTURY

18 November (09.30 – 17.00), London

KEY FEATURES

- public vs private sector – is there any real difference in the objectives and practices within the planning, budgetary and management processes?
- understanding the shortcomings of traditional budgetary practices and accounting frameworks in today's world
- driving strategy to the front line via the budgetary and planning process
- activity-based budgeting – red herring or the way forward?
- commercial practices in forecasting, budgeting, planning and application to the public sector
- driving value creation and best value through understanding the drivers of value
- communicating and monitoring the budget and financial plan in operational terms.

WHO SHOULD ATTEND

Finance directors, financial controllers, senior management accountants and senior operational management.

LECTURER

John McKenzie MBA (Cranfield)
independent consultant

BUSINESS CASES

12 December (09.30 – 17.00), London

KEY FEATURES

- what, how and why? The main elements of a convincing case
- modelling a case – simple cash impacts – payback, breakeven
- getting a worthwhile return – ROI, ROCE, discounted cashflows, NPV, IRR
- quantifying costs and benefits – tangible and intangible
- risk – forecast, assumption, business, technological, implementation, cultural
- capital expenditure or operating expenditure (leasing, managed service) decisions?
- were we successful? Implementation and post-implementation measures and milestones.

WHO SHOULD ATTEND

Finance directors and heads of finance, finance controllers, finance analysts, management accountants, business development personnel and planners.

LECTURER

John McKenzie MBA (Cranfield)
independent consultant

BOOK ONLINE

Please visit <https://events.accaglobal.com> to book online

IFRS IN THE NHS

17 December (09.30 – 17.00), London

KEY FEATURES

Review of 2013/14

- The Financial Reporting Advisory Board – 17th Report 2013/14
- consideration of a set of 2013/14 financial statements
- the link between health sector accounts and Whole of Government accounts.

Issues for March 2015 financial statements

- the new/revised accounting standards coming into effect for the first time
 - the new Group Accounting Standards
 - impact on charities in the NHS
 - the reasons why IFRS 13 is being further delayed until 2015/16
 - other changes to the FReM/Finance manuals
 - impact of changes within the NHS on financial statements.
- management and other remuneration – update on requirements.

Preparing for March 2016 and beyond

- implementation of IFRS 13
- the new Charities' SORP
- IFRS 9 – Financial Instruments – key changes compared to IAS 39
- IFRS 15 – Revenue from Customers – key changes from IAS 11 and IAS 18.

Plus

- update on other IASB projects including Leases
- reporting issues outside the financial statements, including sustainability and governance issues
- understanding how private sector accounts will change from 1 January 2015 and beyond
 - overview of FRS102
 - changes to company law and related regulations
 - the end of the FRSSE.

WHO SHOULD ATTEND

Those involved in the preparation of accounts within the Department of Health/Monitor.

LECTURER

Charles Gubbins BSc CA
head of faculty, Kaplan Hawksmere

BOOKING FORM

PUBLIC AND HEALTH SECTOR COURSES – 2014

Please visit <https://events.accaglobal.com> to register and book online.
Alternatively, please use the booking form below using BLOCK CAPITALS throughout.

Please book a place on the following:

Forecasting, Budgeting and Planning for the 21st Century Business Cases IFRS in the NHS

INVOICE TO

For the attention of:
Mr/Mrs/Miss/Other (please specify)

First name

Surname

Organisation

Address

Postcode

Is this a home address? business address?

Tel no. Fax no.

Email

VAT reg. no.

DELEGATE DETAILS

Membership no. (if applicable)

Are you an ACCA? FCCA?
(Please note these letters will appear on joining instructions and the delegate list)

Additional designatory letters

Mr/Mrs/Miss/Other (please specify)

First name

Surname

Job title

Email

Tel. no. Mobile no.

Correspondence address

Postcode

Is this a home address? business address?

PREFERRED METHOD OF COMMUNICATION

Email Post

SPECIAL DIETARY REQUIREMENTS (tick as appropriate)

Vegetarian Other _____
(please specify)

TRANSFERS/REFUNDS/CANCELLATIONS

Notification of transfers should be given, in writing, at least 10 full working days prior to the start of the originally booked event. 10% of the event fee will be charged on each event transferred, based on the standard non-discounted course fee.

Refunds will only be given where cancellations are notified, in writing, 10 working days or more before the event. 10% of the event fee will be charged on each event cancelled, based on the standard non-discounted course fee. If you are unable to attend a booked event a colleague may attend in your place.

In the event that we cancel an event, our liability shall be limited to a refund of any course fees paid. In order to keep costs – and fees – to a minimum, we reserve the right to cancel or reschedule events without prior notice and to amend published programmes, fees, venues and lecturers.

JOINING INSTRUCTIONS

Joining instructions are usually sent at least five working days before the start of an event. If you have not received your joining instructions three days prior to the event, please call the Professional Courses team on 020 7059 5910. **ACCA will not be held responsible for non-receipt of joining instructions and refunds will not be issued under such circumstances.**

Visit www.accaglobal.com/uk/professionalcourses to view our full terms and conditions.

PAYMENT METHOD (tick as appropriate)

Please note, ACCA courses run by CAET are VAT exempt.

I enclose a cheque (made payable to CAET)
for £ _____

Please charge to my:

Mastercard Visa Amex
 Maestro Visa Debit

Please note that card transactions are processed by Worldpay on behalf of the Certified Accountants Educational Trust.

Name of cardholder

Cardholder's address

Postcode

Cardholder's email

Card no.

Issue no.

Start date Expiry date

Please invoice

The purchase order number/reference is: _____

I confirm that I have the authority of my company to incur this expenditure. I understand that invoices must be settled within 14 days or in advance of attendance at the event, whichever is the sooner. I further understand that delegates will be held responsible for payment of invoices. I have read and accept the terms and conditions.

ACCA and our approved training providers deliver CPD courses for both members and non-members. ACCA will maintain records including contact details and attendance records and these details will be disclosed to our approved training providers.

Signature

Date

Please return this form to: CAET, Professional Courses, PO Box 64185, London, WC1A 9EB
Fax: 020 7059 5959. Email: professionalcourses@accaglobal.com VAT registration number GB 233 3332 02